

A Comparison with Peer Institutions: Benchmark Statistics

Strategic Indicators	Central Michigan University	Illinois State University	Ball State University	University of Louisiana at Lafayette	Eastern Michigan University	Western Michigan University	Bowling Green State University- Main Campus	Kent State University- Kent Campus	Miami University- Oxford	Middle Tennessee State University	James Madison University
Institutional Profiles											
Website	www.cmich.edu	www.ilstu.edu	www.bsu.edu	www.louisiana.edu	www.emich.edu	www.wmich.edu	www.bgsu.edu	www.kent.edu	www.muohio.edu	www.mtsu.edu	www.jmu.edu
Control	Public	Public	Public	Public	Public	Public	Public	Public	Public	Public	Public
Carnegie Classification-Basic	D/R	D/R	D/R	RU	MCUL	RU	RU	RU	RU	MCUL	MCUL
Highest Degrees Offered	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral	Doctoral
Medical/Law Degrees	No	No	No	No	No	No	No	No	No	No	No
Urbanization	remote town	small city	small city	midsized city	suburb: large	small city	town:fringe	suburb: large	town:fringe	small city	small city
US News Reputation score	2.2	2.4	2.5	2.1	2.8	2.4	2.5	2.5	3.2	3.0	3.9
Enrollment (Fall 2008)											
Total headcount	27,225	20,799	20,243	16,320	22,032	24,818	17,874	22,944	17,191	23,872	18,454
Graduate students as a % of total fall enrollment	25%	13%	17%	9%	22%	20%	17%	21%	14%	11%	8%
Graduate total	6,685	2,734	3,411	1,514	4,749	4,964	3,012	4,792	2,406	2,620	1,538
Undergraduate total	20,540	18,065	16,832	14,806	17,283	19,854	14,862	18,152	14,785	21,252	16,916
Part-time as % of undergrads	12%	6%	7%	17%	29%	12%	7%	12%	2%	15%	4%
First-time, full-time degree/certificate-seeking undergraduates	3,862	3,388	4,013	2,581	2,167	3,806	3,079	3,709	3,606	3,444	3,956
First-time, full-time degree-seeking students as % of new undergraduates	70%	65%	79%	79%	52%	68%	78%	80%	93%	63%	83%
Fall FTE enrollment	22,766	19,104	18,051	14,429	16,681	20,917	16,257	20,126	16,144	20,860	17,618
Student Diversity (2008-09)											
Percent of total enrollment that are White, non-Hispanic	74%	83%	85%	72%	66%	80%	79%	81%	84%	78%	82%
Percent of total enrollment that are Black, non-Hispanic	11%	5%	6%	17%	18%	7%	9%	8%	4%	15%	4%
Percent of total enrollment that are Hispanic	2%	4%	2%	2%	2%	3%	3%	2%	2%	2%	2%
Percent of total enrollment that are Asian or Pacific Islander	1%	2%	1%	2%	3%	2%	1%	2%	3%	3%	5%
Percent of total enrollment that are American Indian or Alaska Native	1%	0%	0%	0%	1%	1%	1%	0%	1%	0%	0%
Percent of total enrollment that are Race/ethnicity unknown	7%	4%	5%	3%	7%	3%	3%	4%	4%	1%	5%
Percent of total enrollment that are Non-resident Alien	3%	2%	1%	4%	4%	4%	4%	4%	3%	1%	1%
Percent of total enrollment that are women	58%	58%	54%	58%	59%	52%	55%	61%	56%	54%	60%

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Selectivity (Fall 2008)											
ACT Composite 25th percentile score	20	22	19	20	18.0	20	19	19	24	19	22
ACT Composite 75th percentile score	24	26	23	24	24	25	24	24	28	24	26
Freshmen in top 10% of high school class	13%	11%	16%	15%	NA	10%	12%	12%	37%	NA	NA
Applicants total	17,105	13,549	13,773	7,479	9,736	12,884	11,111	12,364	15,009	9,583	18,352
Admissions total	11,921	8,699	10,109	5,074	7,290	10,938	9,712	9,854	12,067	6,202	11,660
Enrolled total	3,899	3,394	4,039	2,629	2,415	3,828	3,098	3,776	3,576	3,456	3,867
% of Freshman applicants admitted	70%	64%	73%	68%	75%	85%	87%	80%	80%	65%	64%
Admissions yield rate	33%	39%	40%	52%	33%	35%	32%	38%	30%	56%	33%
Affordability (2007-08)											
Total grant aid dollars received by undergraduate students	\$48,639,037	\$43,551,549	\$62,948,082	\$33,241,536	\$20,023,252	\$46,970,472	\$61,921,543	\$58,647,671	\$82,145,739	\$63,911,761	\$25,263,284
Average grant aid dollars received by undergraduates during 2007-08	\$2,423	\$2,460	\$3,771	\$2,226	\$1,115	\$2,382	\$3,960	\$3,242	\$5,631	\$3,060	\$1,539
Total price for in-state students living on campus(2007-08)	\$19,366	\$19,828	\$17,958	\$11,089	\$17,032	\$18,299	\$20,156	\$21,020	\$24,438	\$14,982	\$17,834
Published in-state tuition and fees 2007-08	\$9,120	\$9,019	\$7,212	\$3,402	\$7,490	\$7,260	\$9,060	\$8,430	\$11,443	\$5,278	\$6,666
Estimated net cost of attendance for in-state undergraduates in 2007-08	\$16,943	\$17,368	\$14,187	\$8,863	\$15,917	\$15,917	\$16,196	\$17,778	\$18,807	\$11,922	\$16,295
Student Outcomes (2007-08)											
Full-time retention rate	77%	83%	78%	74%	71%	73%	73%	72%	90%	71%	91%
Part-time retention rate	34%	75%	39%	45%	37%	48%	50%	NA	87%	64%	67%
Degrees conferred											
- Doctor's degree	NA	56	71	39	15	NA	86	177	46	15	13
- Master's degree	2,022	663	956	284	1,268	1,278	974	1,198	430	606	601
- Bachelor's degree	3,493	4,186	3,321	2,142	2,963	4,046	3,310	3,841	3,342	3,547	3,504
- Postbaccalaureate certificates	72	8	0	0	338	37	0	19	0	4	0
- Post-master's certificates	40	26	4	0	15	0	15	18	0	82	25
Graduation rates											
- Bachelor degree within 4 years	21%	41%	34%	12%	10%	21%	34%	25%	68%	14%	68%
- Bachelor degree within 5 years	47%	66%	55%	31%	26%	48%	54%	27%	80%	36%	81%
- Bachelor degree within 6 years	57%	70%	59%	40%	36%	55%	58%	49%	81%	45%	82%

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Faculty and Staff (2007-08)											
Number of full time faculty total	777	834	925	591	738	893	851	901	867	858	897
- Professor	277	233	218	143	320	312	161	204	254	298	265
- Associate professor	157	247	218	126	166	321	267	241	227	237	221
- Assistant professor	226	214	322	160	147	186	141	315	200	233	277
- Instructor	117	NA	167	162	9	74	243	61	79	90	134
- Lecturer	NA	NA	NA	NA	96	NA	39	73	34	NA	NA
Total FTE faculty (calculated as full-time + 1/3 part-time)	1,030	1,039	1,069	676	982	1,126	927	1,087	988	1,064	1,512
Total FTE staff (calculate as full-time + 1/3 part-time)	1,402	2,140	1,942	1,174	1,072	1,750	1,397	2,117	2,544	1,225	1,413
Total FTE employees (calculate as full-time + 1/3 part-time)	2,432	3,179	3,011	1,850	2,054	2,876	2,324	3,204	3,532	2,289	2,925
Student-staff ratio (student 12-month FTE/staff FTE)	16.3	8.7	9.7	12.4	16.8	12.5	12.8	13.8	6.8	16.9	12.5
Student-faculty ratio (excluding graduate students and faculty FTE for teaching graduate programs)	23.0	20.0	18.0	22.0	18.0	19.0	17.0	35.0	17.0	22.0	18.0
Library Expenditure (2007-08)											
Total Staff	96	105	163	72	82	121	100	280	146	90	95
Total Staff Per 1,000 FTE Students	4.1	5.6	8.4	4.9	4.4	5.5	5.4	13.7	8.5	4.4	5.5
Total Library Expenditures	\$8,799,469	\$8,202,832	\$8,624,555	\$3,592,156	\$6,059,870	\$11,999,629	\$7,124,535	N/A	\$9,488,128	\$8,361,951	\$8,106,510
Total Library Expenditures Per FTE Student	\$376	\$437	\$443	\$245	\$329	\$544	\$386	N/A	\$551	\$408	\$473

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Financial Indicators (2007-08)											
Core revenues, total dollars	\$308,070,179	\$339,397,247	\$369,116,821	\$206,712,704	\$279,359,796	\$378,591,017	\$276,500,183	\$390,649,245	\$349,768,809	\$305,578,764	\$290,343,466
- Tuition and fees as a percent of core revenues	55%	36%	29%	22%	53%	45%	52%	41%	63%	29%	40%
- State appropriations as percent of core revenues	29%	27%	38%	42%	30%	32%	30%	23%	19%	33%	29%
- Government grants and contracts as a percent of core revenues	7%	8%	16%	29%	9%	12%	13%	25%	7%	27%	10%
- Other revenues as a percent of core revenues	9%	29%	16%	6%	8%	10%	5%	11%	11%	11%	22%
- Revenues from tuition and fees per FTE student	\$7,369	\$6,587	\$5,718	\$3,131	\$8,177	\$7,836	\$8,103	\$5,428	\$12,792	\$4,318	\$6,599
- Revenues from state appropriations per FTE student	\$3,904	\$4,954	\$7,463	\$6,005	\$4,715	\$5,617	\$4,634	\$3,076	\$3,754	\$4,925	\$4,693
- Revenues from government grants and contracts per FTE student	\$962	\$1,536	\$3,178	\$4,170	\$1,397	\$2,138	\$2,058	\$3,344	\$1,408	\$3,935	\$1,610
- Other core revenues per FTE student	\$1,213	\$5,215	\$3,143	\$872	\$1,230	\$1,785	\$458	\$1,480	\$2,259	\$1,612	\$3,551
Core expenses, total dollars	\$286,247,642	\$306,849,022	\$334,975,207	\$210,660,129	\$280,702,776	\$398,509,574	\$276,353,208	\$376,374,079	\$332,719,307	\$292,929,536	\$249,391,125
- Instruction expenses as a percent of total core expenses	47%	42%	43%	32%	37%	36%	45%	38%	45%	40%	45%
- Research expenses as a percent of total core expenses	2%	6%	5%	23%	2%	7%	3%	5%	4%	2%	2%
- Public service expenses as a percent of total core expenses	6%	6%	3%	1%	4%	2%	3%	4%	1%	8%	5%
- Academic support expenses as a percent of total core expenses	9%	5%	13%	7%	7%	9%	9%	10%	14%	6%	11%
- Student service expenses as a percent of total core expenses	6%	13%	5%	7%	10%	6%	7%	5%	6%	10%	5%
- Institutional support expenses as a percent of total core expenses	11%	10%	11%	12%	13%	9%	9%	12%	10%	7%	9%
- Other core expenses as a percent of total core expenses	20%	18%	19%	17%	27%	30%	25%	27%	20%	26%	24%
- Instruction expenses per FTE student	\$5,833	\$6,940	\$7,687	\$4,601	\$5,811	\$6,529	\$6,940	\$4,860	\$8,659	\$5,727	\$6,303
- Research expenses per FTE student	\$201	\$940	\$969	\$3,370	\$282	\$1,371	\$390	\$683	\$755	\$288	\$336
- Public service expenses per FTE student	\$742	\$958	\$515	\$214	\$597	\$423	\$461	\$453	\$126	\$1,165	\$653
- Academic support expenses per FTE student	\$1,130	\$869	\$2,328	\$987	\$1,166	\$1,706	\$1,460	\$1,275	\$2,775	\$851	\$1,564
- Student service expenses per FTE student	\$751	\$2,197	\$928	\$997	\$1,493	\$1,035	\$1,020	\$622	\$1,092	\$1,404	\$710
- Institutional support expenses per FTE student	\$1,328	\$1,732	\$1,872	\$1,773	\$2,003	\$1,687	\$3,520	\$1,500	\$1,915	\$998	\$1,239
- All other core expenses per FTE student	\$2,512	\$2,901	\$3,401	\$2,506	\$4,242	\$5,539	\$1,727	\$3,448	\$3,906	\$3,744	\$3,327
Equity ratio	64	65	72	83	54	41	73	63	70	49	70